

Alhambra Elementary District	070468	Maricopa
-------------------------------------	---------------	-----------------

SCHOOL LEVEL DETAIL

Cordova Middle School	070468107
------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,170,489	402,062	2,572,551
UNRESTRICTED CAP OUTLAY	70,988	33,378	104,366
SOFT CAPITAL OUTLAY	71,690	33,645	105,335
DEFICIENCIES CORRECTION	10,587	0	10,587
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	11,860	0	11,860
ADJACENT WAYS	0	0	0
BOND BUILDING	6,004	994	6,998
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	120,694	93,013	213,707
STATE PROJECTS	31,651	56,457	88,108
FOOD SERVICES	201,591	19,698	221,289
OTHER	47,654	31,595	79,249
TOTAL	2,743,208	670,842	3,414,050
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	175,266	50,123	225,389
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,253.920	
1998 - 1999 TOTAL		654.230	
1999 - 2000 TOTAL		708.750	
FALL 1999 ENROLLMENT		720	

ESTIMATED		
SCHOOL REVENUE		4,920,376
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	354.38
CLASSROOM STAFF	36	19.80
OTHER	15	47.38
TOTAL STAFF	53	13.44
TEACHER SALARIES		\$1,359,171
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		69
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported